



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Executive Summary Report  
November 2014

Chief Executive Officer  
Jeff Morales  
and  
Chief Deputy Director  
Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>All Divisions</b>								
Executive Office	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$348,722
Administration Office	26.0	\$1,702,981	26.0	3.0	2.0	11.5%	7.7%	\$427,783
External Affairs Office	13.0	\$2,100,143	13.0	6.0	6.0	46.2%	46.2%	\$463,291
Financial Office	42.0	\$2,323,179	42.0	4.0	4.0	9.5%	9.5%	\$583,338
Legal Office	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$142,630
Program Management Office	73.0	\$5,069,852	73.0	13.0	16.0	17.8%	21.9%	\$1,443,702
Total	174.0	\$13,229,000	174.0	28.0	29.0	16.1%	16.7%	\$3,409,466
	<b>174.0</b>		<b>174.0</b>	<b>28.0</b>	<b>29.0</b>	<b>16.1%</b>	<b>16.7%</b>	<b>Balance \$9,819,534</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Executive Division  
November 2014

Chief Deputy Director  
Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Executive Office</b>	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$348,722
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$95,871
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$95,871
<b>Executive Staff</b>								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$37,285
Risk Manager	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$42,810
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$33,624
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$30,689
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$13,131
	6.0	\$597,069	6.0	0.0	0.0	0.0%	0.0%	\$157,539
<b>Audit Services</b>								
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$43,184
Staff Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Assoc. Management Auditor	4.0	\$221,712	4.0	0.0	0.0	0.0%	0.0%	\$27,444
	7.0	\$437,676	7.0	1.0	1.0	14.3%	14.3%	\$83,038
<b>Temporary Help/Blanket Position's</b>	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$12,274
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$12,274
<b>Total</b>	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$348,722
	<b>14.0</b>		<b>14.0</b>	<b>1.0</b>	<b>1.0</b>	<b>7.1%</b>	<b>7.1%</b>	<b>Balance \$1,090,147</b>

California High-Speed Rail Authority  
 2014-15 Position Summary and Vacancy Report  
 Administrative Division  
 November 2014

Chief Administrative Officer  
 Dennis Trujillo (Acting)

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Administration Office</b>	26.0	\$1,702,981	26.0	3.0	2.0	11.5%	7.7%	\$427,783
Chief Administrative Officer	1.0	\$94,044	1.0	1.0	1.0	100.0%	100.0%	\$24,699
	1.0	\$94,044	1.0	1.0	1.0	100.0%	100.0%	\$24,699
<b>Human Resources</b>								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$19,521
Associate Governmental Program Analyst	3.0	\$52,800	3.0	0.0	0.0	0.0%	0.0%	\$31,744
Assoc. Personnel Assistant	1.0	\$141,664	1.0	0.0	0.0	0.0%	0.0%	\$12,045
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	0.0	0.0%	0.0%	\$8,220
	6.0	\$307,156	6.0	0.0	0.0	0.0%	0.0%	\$71,530
<b>Business Services</b>								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$19,311
Associate Governmental Program Analyst	2.0	\$105,600	2.0	0.0	0.0	0.0%	0.0%	\$24,657
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$17,097
	5.0	\$257,460	5.0	0.0	0.0	0.0%	0.0%	\$61,065
<b>Information Technology</b>								
Data Processing Manager IV	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$27,264
Data Processing Manager II	1.0	\$88,560	1.0	1.0	0.0	100.0%	0.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$17,868
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$18,945
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	1.0	1.0	100.0%	100.0%	\$0
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	0.0	0.0	0.0%	0.0%	\$65,202
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$11,764
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$39,956
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$43,343
	14.0	\$966,115	14.0	2.0	1.0	14.3%	7.1%	\$244,415
<b>Temporary Help/Blanket Position's</b>	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$26,074
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$26,074
<b>Total</b>	26.0	\$1,702,981	26.0	3.0	2.0	11.5%	7.7%	\$427,783
	<b>26.0</b>		<b>26.0</b>	<b>3.0</b>	<b>2.0</b>	<b>11.5%</b>	<b>7.7%</b>	<b>Balance \$1,275,198</b>

California High-Speed Rail Authority  
 2014-15 Position Summary and Vacancy Report  
 External Affairs Division  
 November 2014

Chief of External Affairs  
 Robert Magnuson

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>External Affairs Division</b>	27.0	\$2,100,143	27.0	6.0	6.0	22.2%	22.2%	\$463,291
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$33,153
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$33,153
<b>Office of External Affairs</b>								
Deputy Director of External Affairs	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$27,030
	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$27,030
<b>Office of Legislation</b>								
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$13,038
Legislative Aide	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$14,442
	2.0	\$103,389	2.0	0.0	0.0	0.0%	0.0%	\$27,480
<b>Office of Small Business</b>								
Staff Services Manager II*	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$0
	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$0
<b>Office of Communications</b>								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$24,750
Information Officer I	5.0	\$282,735	5.0	1.0	1.0	20.0%	20.0%	\$57,918
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$16,368
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$11,904
	8.0	\$472,275	8.0	1.0	1.0	12.5%	12.5%	\$110,940
<b>Regional Directors/Stakeholder Outreach</b>								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$38,082
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$38,082
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$38,082
Supervising Transportation Engineer*	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$67,732
Senior Transportation Engineer	1.0	\$101,659	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer - Civil	1.0	\$100,548	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I - Specialist	4.0	\$214,947	4.0	1.0	1.0	25.0%	25.0%	\$40,392
Administrative Assistant I*	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$13,807
	14.0	\$1,209,496	14.0	5.0	5.0	35.7%	35.7%	\$236,177
<b>Temporary Help/Blanket Position's</b>	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$7,935
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$7,935
<b>Caltrans On-loan Positions</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
<b>Total</b>	27.0	\$2,100,143	27.0	6.0	6.0	22.2%	22.2%	\$463,291
	<b>27.0</b>		<b>27.0</b>	<b>6.0</b>	<b>6.0</b>	<b>22.2%</b>	<b>22.2%</b>	<b>Balance</b>
								<b>\$1,636,852</b>

\*Caltrans On-Loan Position

California High-Speed Rail Authority  
 2014-15 Position Summary and Vacancy Report  
 Financial Office  
 November 2014

Chief Financial Officer  
 Russell Fong

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Financial Services Division</b>	41.0	\$2,323,179	43.0	4.0	4.0	9.3%	9.3%	\$583,338
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$36,534
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$14,376
Associate Governmental Program Analyst	1.0	\$56,148	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$278,820	3.0	1.0	1.0	33.3%	33.3%	\$50,910
<b>Office of Accounting</b>								
Accounting Administrator II	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$20,670
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$35,204
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$18,156
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$29,904
Sr. Accounting Officer (Specialist)	6.0	\$316,800	6.0	0.0	0.0	0.0%	0.0%	\$97,306
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$73,253
	19.0	\$946,620	19.0	0.0	0.0	0.0%	0.0%	\$274,493
<b>Office of Budgets</b>								
Staff Services Manager II	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$6,890
Staff Services Manager I	1.0	\$32,196	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Budget Analyst	2.0	\$112,296	2.0	0.0	0.0	0.0%	0.0%	\$30,504
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$15,588
	5.0	\$277,177	5.0	2.0	2.0	40.0%	40.0%	\$52,982
<b>Office of Contracts &amp; Procurement</b>								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$15,742
Staff Services Manager I	1.0	\$55,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	9.5	\$525,077	10.5	0.0	0.0	0.0%	0.0%	\$145,738
Staff Services Analyst	1.5	\$73,373	1.5	0.0	0.0	0.0%	0.0%	\$17,799
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$10,131
	13.0	\$759,614	15.0	1.0	1.0	6.7%	6.7%	\$189,410
<b>Office of Grants</b>								
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$15,543
	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$15,543
<b>Temporary Help/Blanket Position's</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	41.0	\$2,323,179	43.0	4.0	4.0	9.3%	9.3%	\$583,338
	<b>41.0</b>		<b>43.0</b>	<b>4.0</b>	<b>4.0</b>	<b>9.3%</b>	<b>9.3%</b>	<b>Balance \$1,739,841</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Legal Division  
November 2014

Chief Counsel  
Thomas Fellenz

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Legal Division</b>	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$142,630
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$41,028
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$33,177
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$23,046
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$35,955
Associate Governmental Program Analyst	1.0	\$56,544	1.0	1.0	0.0	100.0%	0.0%	\$9,424
	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$142,630
<b>Temporary Help/Blanket Position's</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$142,630
	<b>6.0</b>		<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>16.7%</b>	<b>0.0%</b>	<b>Balance \$451,346</b>



**California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Program Management Division  
November 2014**

Chief Program Manager  
Frank Vacca

	Allotted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Program Management</b>	59.0	\$5,069,852	59.0	13.0	16.0	22.0%	27.1%	\$1,443,702
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$85,359
Assistant Chief Program Manager	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$36,942
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$122,301
<b>Engineering Division</b>								
Principal Transportation Engineer	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
<b>Environmental Planning Division</b>								
Environmental Deputy Director	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$32,622
Supervising Environmental Planner	1.0	\$81,348	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Environmental Planner	8.0	\$592,597	8.0	5.0	5.0	62.5%	62.5%	\$59,928
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$14,901
	11.0	\$864,533	11.0	6.0	6.0	54.5%	54.5%	\$107,451
<b>Right of Way Division</b>								
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$24,735
Supervising Right of Way Agent	1.0	\$85,416	1.0	1.0	1.0	100.0%	100.0%	\$7,384
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$159,846
Associate Right of Way Agent	1.0	\$55,428	1.0	0.0	0.0	0.0%	0.0%	\$17,163
	11.0	\$819,290	11.0	1.0	1.0	9.1%	9.1%	\$209,128
<b>Transportation/Commercial Planning Division</b>								
Supervising Transportation Planner	2.0	\$177,216	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$84,336
	6.0	\$466,960	6.0	2.0	2.0	33.3%	33.3%	\$84,336
<b>Design and Construction Division</b>								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$35,295
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$32,046
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$33,624
Senior Transportation Engineer*	3.0	\$341,448	3.0	0.0	1.0	0.0%	33.3%	\$60,996
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$27,186
Transportation Engineer (Electric)	1.0	\$52,896	1.0	1.0	0.0	100.0%	0.0%	\$0
Transportation Engineer (Civil)*	4.0	\$211,584	4.0	0.0	1.0	0.0%	25.0%	\$87,963
	12.0	\$1,089,720	12.0	1.0	2.0	8.3%	16.7%	\$277,110
<b>Contract Compliance Division</b>								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$21,204
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	1.0	0.0%	100.0%	\$13,709
Transportation Engineer (Civil)	1.0	\$52,896	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	3.0	\$158,400	3.0	0.0	0.0	0.0%	0.0%	\$44,361
	6.0	\$357,060	6.0	1.0	2.0	16.7%	33.3%	\$79,274
<b>Project Management Division</b>								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$33,664
	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$33,664
<b>Project Management A&amp;E Contract Management</b>								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$33,624
Senior Transportation Engineer	1.0	\$82,764	1.0	0.0	0.0	0.0%	0.0%	\$26,766
	2.0	\$207,288	2.0	0.0	0.0	0.0%	0.0%	\$60,390
<b>Project Management Policy/Program Controls</b>								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$32,046
Senior Transportation Engineer	1.0	\$97,464	1.0	1.0	1.0	100.0%	100.0%	\$12,476
	2.0	\$216,144	2.0	1.0	1.0	50.0%	50.0%	\$44,522
<b>Project Management Administration</b>								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$14,925
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$12,444
Staff Services Analyst	1.0	\$45,264	1.0	0.0	1.0	0.0%	100.0%	\$3,731
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$9,671
	4.0	\$191,244	4.0	0.0	1.0	0.0%	25.0%	\$40,771
<b>Project Management Procurement</b>								
Supervising Transportation Engineer	1.0	\$117,072	1.0	0.0	0.0	0.0%	0.0%	\$32,793
	1.0	\$117,072	1.0	0.0	0.0	0.0%	0.0%	\$32,793
<b>Blanket Positions</b>	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$26,133
	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$26,133
<b>Caltrans On-loan Positions</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$325,829
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$325,829
<b>Total</b>	59.0	\$5,069,852	59.0	13.0	16.0	22.0%	27.1%	\$1,443,702
	<b>59.0</b>		<b>59.0</b>	<b>13.0</b>	<b>16.0</b>	<b>22.0%</b>	<b>27.1%</b>	<b>Balance \$3,626,150</b>

\*Caltrans On-Loan Position